Datastat Research
Building Capacity in Training and Research

DATASTAT TRAINING IN

OFFICIAL COURSE PROSPECTUS

Center for Advanced Research & Professional Development

Nairobi Training Center • Global Virtual Academy • Corporate On-Site

ACCOUNTING AND FINANCE

Government Budget Preparation, Execution and Control Training Course

Comprehensive Course Syllabus, Practical Modules & Upcoming Schedules

PROGRAM SPECIFICATIONS & HIGHLIGHTS

DURATION
10 Days Practical Hands-on

DELIVERY MODES
In-Person Class & Live Virtual

CERTIFICATION
Accredited Certificate of Completion

INTAKES / DATES
Multiple Cohort Schedules Included

PREPARED FOR:

Valued Participant

Email: training@datastatresearch.org | Issued: November 24, 2026

Academic & Professional Training Year: 2026

DATASTAT TRAINING INSTITUTE

P.O. Box 102802-00101, Nairobi, Kenya

Training Centers: Nairobi • Mombasa • Kigali • Dubai • Live Virtual Academy

Tel: +254 724 527 104 | +254 734 969 612

Email: training@datastatresearch.org

www.datastatresearch.org

Government Budget Preparation, Execution and Control Training Course

Accounting and Finance • 10 Days Intensive • Accredited Certification

Course Overview

Government Budget Preparation, Execution and Control Training Course is designed to strengthen public financial management, fiscal discipline, strategic resource allocation and accountability in government institutions.

Key Skills & Software Tools Covered

MS Word • Python • MATLAB • and Bloomberg Terminal

Upcoming Training Schedules

Confirmed cohort intakes and venues. Both physical in-person classroom and live virtual online seats are available.

TRAINING DATES	LOCATION / VENUE	FORMAT / DURATION	INVESTMENT (FEE)
7 Dec 2026 – 18 Dec 2026	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
21 Dec 2026 – 1 Jan 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
4 Jan 2027 – 15 Jan 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
18 Jan 2027 – 29 Jan 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
1 Feb 2027 – 12 Feb 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
15 Feb 2027 – 26 Feb 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
1 Mar 2027 – 12 Mar 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
15 Mar 2027 – 26 Mar 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
29 Mar 2027 – 9 Apr 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
12 Apr 2027 – 23 Apr 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
26 Apr 2027 – 7 May 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
10 May 2027 – 21 May 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
24 May 2027 – 4 Jun 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
7 Jun 2027 – 18 Jun 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
21 Jun 2027 – 2 Jul 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
5 Jul 2027 – 16 Jul 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
19 Jul 2027 – 30 Jul 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
2 Aug 2027 – 13 Aug 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
16 Aug 2027 – 27 Aug 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
30 Aug 2027 – 10 Sep 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
13 Sep 2027 – 24 Sep 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
27 Sep 2027 – 8 Oct 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**

11 Oct 2027 – 22 Oct 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
25 Oct 2027 – 5 Nov 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
8 Nov 2027 – 19 Nov 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
22 Nov 2027 – 3 Dec 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**
6 Dec 2027 – 17 Dec 2027	Nairobi	Classroom / 10d	**$3,000 USD / KES 220,000**

* Corporate discounts and customized cohort scheduling are available for teams of 3 or more participants.

Course Curriculum & Modules

Government Budget Preparation, Execution and Control Training Course

Introduction

Government Budget Preparation, Execution and Control Training Course is designed to strengthen public financial management, fiscal discipline, strategic resource allocation and accountability in government institutions. The course provides comprehensive knowledge of government budgeting frameworks, budget formulation, medium-term expenditure planning, revenue forecasting, expenditure prioritisation and performance-based budgeting. Participants will explore modern public sector financial management practices, fiscal policy implementation, budget classification systems and digital budgeting tools to improve transparency, efficiency and compliance with national financial regulations.

The training also examines practical approaches to budget execution, cash flow management, commitment controls, expenditure monitoring, internal auditing and financial reporting. Through international case studies and practical exercises, participants will develop competencies in budget variance analysis, fiscal risk management, public expenditure tracking and performance evaluation. The course incorporates global best practices from institutions such as the International Monetary Fund, World Bank and Organisation for Economic Co-operation and Development to enhance government budget governance, strengthen institutional capacity and promote sustainable public expenditure management.

Course Objectives

By the end of this course, participants will be able to:

- Understand modern government budgeting frameworks and public financial management principles.
- Develop strategic government budgets aligned with national development priorities.
- Apply medium-term expenditure framework planning techniques.
- Strengthen revenue forecasting and fiscal resource mobilisation.
- Implement programme-based and performance-based budgeting.
- Improve budget allocation and expenditure prioritisation.
- Apply effective government budget execution strategies.
- Strengthen commitment controls and cash flow management.
- Conduct budget monitoring and variance analysis.
- Improve public expenditure accountability and transparency.
- Identify and mitigate fiscal risks and budgetary inefficiencies.
- Strengthen internal controls, auditing and regulatory compliance.
- Utilise digital budgeting systems and data-driven financial reporting.

Organizational Benefits

- Improved public financial management and fiscal discipline.
- Enhanced government budget planning and resource allocation.
- Stronger expenditure monitoring and control mechanisms.
- Increased transparency and institutional accountability.
- Reduced budget leakages and unnecessary expenditure.
- Improved revenue forecasting and financial sustainability.
- Better alignment of budgets with development priorities.
- Strengthened internal auditing and financial compliance.
- Improved public service delivery and operational efficiency.
- Enhanced institutional capacity for evidence-based budgeting.

Target Audiences

- Government finance directors and financial controllers.
- Public sector accountants and budget officers.
- Treasury and national revenue officials.
- Government auditors and compliance officers.
- Public policy analysts and economic planners.
- County government finance administrators.
- Development programme and project managers.
- Public procurement and expenditure management professionals.

Course Duration: 5 days

Course Modules

Module 1: Fundamentals of Government Budgeting

- Principles and frameworks of public sector budgeting.
- Government budget structures and classification systems.
- Fiscal policy, public expenditure and economic development.
- Legal and regulatory frameworks governing public budgets.
- Roles of ministries, treasuries and legislative institutions.
- Case Study: South Africa's public financial management framework.

Module 2: Government Budget Preparation and Formulation

- Budget preparation cycles and institutional responsibilities.
- Strategic planning and budget policy guidelines.
- Revenue estimation and expenditure forecasting.
- Budget ceilings and resource allocation strategies.
- Stakeholder consultation and participatory budgeting.
- Case Study: Kenya's national government budget formulation process.

Module 3: Medium-Term Expenditure Framework

- Principles of medium-term fiscal planning.
- Linking national development plans with budget allocations.
- Multi-year expenditure forecasting and fiscal projections.
- Establishing sectoral expenditure ceilings.
- Managing fiscal sustainability and budget priorities.
- Case Study: Uganda's medium-term expenditure framework.

Module 4: Programme-Based and Performance Budgeting

- Principles of programme-based budgeting.
- Developing measurable budget performance indicators.
- Linking expenditure with outputs and outcomes.
- Results-based management and performance evaluation.
- Monitoring programme effectiveness and efficiency.
- Case Study: Australia's performance-based government budgeting.

Module 5: Government Budget Execution and Cash Management

- Government budget release and implementation procedures.
- Cash flow forecasting and treasury management.
- Commitment controls and expenditure authorisation.
- Managing government payments and financial obligations.
- Addressing budget execution challenges and delays.
- Case Study: Rwanda's integrated public financial management reforms.

Module 6: Budget Monitoring, Control and Variance Analysis

- Government expenditure tracking and monitoring.
- Budget variance analysis and corrective measures.
- Internal financial controls and expenditure compliance.
- Identifying overspending and underutilised allocations.
- Financial reporting and budget performance reviews.
- Case Study: United Kingdom public expenditure monitoring practices.

Module 7: Public Financial Accountability and Fiscal Risk Management

- Public sector accountability and transparency mechanisms.
- Internal auditing and external audit requirements.
- Identifying contingent liabilities and fiscal risks.
- Fraud prevention and financial irregularity management.
- Legislative oversight and public accountability.
- Case Study: New Zealand's public financial accountability framework.

Module 8: Digital Government Budgeting and Financial Reporting

- Digital public financial management systems.
- Integrated financial management information systems.
- Data analytics for budget monitoring and forecasting.
- Automated reporting and expenditure tracking.
- Digital transparency and open budget initiatives.
- Case Study: South Korea's digital government budget management system.

Training Methodology

- Interactive presentations and expert-led discussions.
- Practical government budget preparation exercises.
- Group assignments and institutional budgeting simulations.
- International case studies and comparative analysis.
- Hands-on budget monitoring and variance analysis.
- Knowledge assessments, feedback and action planning.

Register as a group from 3 participants for a Discount

Send us an email: info@datastatresearch.org or call +254724527104

Certification

Upon successful completion of this training, participants will be issued with a globally- recognized certificate.

Tailor-Made Course

We also offer tailor-made courses based on your needs.

Key Notes

a. The participant must be conversant with English.

b. Upon completion of training the participant will be issued with an Authorized Training Certificate

c. Course duration is flexible and the contents can be modified to fit any number of days.

d. The course fee includes facilitation training materials, 2 coffee breaks, buffet lunch and A Certificate upon successful completion of Training.

e. One-year post-training support Consultation and Coaching provided after the course.

f. Payment should be done at least a week before commence of the training, to DATASTAT CONSULTANCY LTD account, as indicated in the invoice so as to enable us prepare better for you.

Certification & Learning Methodology

- Hands-on practical delivery with real-world datasets, case studies, and lab exercises.
- Post-training mentorship, access to class resources, and customized follow-up support.
- Participants who successfully complete the course receive an accredited Datastat Certificate of Completion.

How to Enroll & Reserve Your Seat

1. Online Registration: Visit https://datastatresearch.org/courses/government-budget-preparation-execution-and-control-training-course to register online.
2. Email Booking: Send participant details to training@datastatresearch.org for official invoice & reservation.
3. Support & Assistance: Inquire via phone +254 724 527 104 | +254 734 969 612.